AMGUEDDFA CYMRU

Amgueddfa Cymru Parc Cathays Caerdydd CF10 3NP Ffôn: 0300 111 2 333 Amgueddfa Cymru – Museum Wales Cathays Park Cardiff CF10 3NP Tel: 0300 111 2 333

Delyth Jewell MS Committee Chair

25 January 2023

Dear Delyth

Thank you for your letter to David Anderson dated 19 January 2023.

David has recently announced that he is stepping down from his current role as Director General at the end of March this year.

David has recently undergone a medical procedure which means he will be absent from Amgueddfa Cymru until he steps down formally at the end of March. In the interim, I have assumed the responsibilities of Accounting Officer and David's DG responsibilities have been shared out among the members of the Senior Executive Team.

Amgueddfa Cymru is grateful for the additional revenue and capital sums that were announced in the draft budget in December. We are also grateful to have received some additional in-year assistance for 2022/23, to help with the immediate challenges of wage and energy inflation. These combined, mean that the next two years should be relatively stable and sufficiently funded for the Museum. With some careful cost management, we should be able to present balanced budgets for both revenue and capital until March 2025.

The museum will always welcome additional support, especially in respect of Capital Funding as our maintenance backlog for our large, heritage estate always exceeds the amount of finance available, but we are realistic in terms of what can be afforded.

We are also grateful for specific funding to assist us in the delivery of aspects of the 'Programme for Government' that we have a direct influence on or do so in collaboration with partner organisations. This additional funding will help us fulfil our role in the Anti Racist Wales Action Plan (ARWAP), National Contemporary Art Gallery (NCAG) and Museum of North Wales (MoNW). In respect of the latter, we are also pleased with the support announced by the UK government in respect of 'levelling up' funding that will also help fulfil the ambitious plans for MoNW.

Mae croeso i chi gysylltu â ni yn Gymraeg, byddwn yn eich ateb yn Gymraeg ac ni fydd yn arwain at oedi. We welcome correspondence in Welsh and we will answer you in Welsh. This will not lead to any delay.



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We are concerned about our longer-term position in respect of 2025 and beyond. We will seek to manage our costs to meet this challenge and hope that the current levels of funding can be sustained past that point in time.

Thank you again and please feel free to contact me if you have any further questions or need more information.

Yours sincerely

Peter Holt

Interim Chief Operating Officer

